

## FORWARD PLAN OF KEY DECISIONS

1 SEPTEMBER TO 31 DECEMBER 2010

This Forward Plan lists the **Key Decisions** which it is proposed to take during the period 1 September to 31 December 2010. **Key Decisions** are executive decisions which must be taken or delegated by the Council's Cabinet and relate to matters which fall within the Council's agreed Budget and Policy Framework.

**Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

**Key Decisions** will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

**Further details of each Key Decision are appended to the Forward Plan.** To assist with internal forward planning, this Plan also lists other non-key decisions which the Cabinet is expected to make during the specified four month period. The Forward Plan is updated and published on the Council's website on a monthly basis.

## **CABINET MEMBERSHIP**

Councillor R. Hollingworth	Leader of the Council and Portfolio Holder for Policy, Performance, Partnerships and Economic Development
Councillor G. N. Denaro	Deputy Leader and Portfolio Holder for Resources (including Customer Services, Legal, Equalities, Democratic Services and Human Resources)
Councillor M. J. A. Webb	Portfolio Holder for Community Services (including Leisure, Cultural Services, Environmental Services and Crime and Disorder/CCTV)
Councillor Mrs. J. Dyer M.B.E.	Portfolio Holder for Planning and Regeneration
Councillor Dr. D. W. P. Booth	Portfolio Holder for Business Transformation with special responsibility for the Town Centre Regeneration
Councillor P. J. Whittaker	Portfolio Holder for Regulatory Services and Strategic Housing
Councillor Mrs. M. A. Sherrey	Portfolio Holder for Older People, the Young and Vulnerable People
Councillor R. D. Smith	Portfolio Holder for Community Cohesion and Engagement

### **CONSULTATION AND REPRESENTATIONS**

For **Key Decisions** the summary document appended to the Forward Plan sets out details of any proposed consultation process. Any person/organisation not listed who would like to be consulted or who wishes to make representations on the proposed decision are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided.

Alternatively you may write to The Head of Legal, Equalities and Democratic Services, The Council House, Burcot Lane, Bromsgrove B60 1AA or email: [k.firth@bromsgrove.gov.uk](mailto:k.firth@bromsgrove.gov.uk)

Item No.	Decision Taker & Expected Date of Decision	Original Expected Date of Decision	Proposed Decision	Type of Decision  (Key or Non-Key)	Lead Councillor/ Portfolio Holder	Comments
1	Cabinet 8 September 2010	<b>Cabinet 4 August 2010</b>	Artrix/Right of Way – Blue Light Centre	Non-Key	Councillor G. N. Denaro	Delayed by officers for further consideration
2	Cabinet 8 September 2010	<b>Cabinet 4 August 2010</b>	Spatial Planning Services – Peer Review Action Plan	Non-Key	Councillor Mrs. J. Dyer M.B.E.	Deferred for prior consideration by joint meeting of LDF WP & Planning Committee
3	Cabinet 6 October 2010	<b>Cabinet 8 September 2010</b>	Council Plan 2011-14 Part 1	Non-Key*	Councillor R. Hollingworth	* Cabinet to make any recommendations to the full Council. Delayed by officers
4	Cabinet 6 October 2010	<b>Cabinet 2 December 2009</b>	Arts and Events Strategy 2010/11 to 2013/14	<b>Key</b>	Councillor M. J. A. Webb	Delayed by officers. Awaiting final countywide strategy
5	Cabinet 6 October 2010		Communications Strategy Review	Non-Key	Councillor R. Hollingworth	
6	Cabinet 6 October 2010	<b>Cabinet 4 November 2009</b>	Community Engagement Strategy Review	Non-Key	Councillor R. D. Smith	Deferred to take account of new business plans
7	Cabinet 6 October 2010	<b>Cabinet 8 September 2010</b>	Designation of New Conservation Area – Hewell Grange	Non-Key	Councillor Mrs. J. Dyer M.B.E.	Delayed by officers to allow more time for public consultation

8	Cabinet 6 October 2010	<b>Cabinet 8 September 2010</b>	Longbridge – Memorandum of Understanding	Non-Key	Councillor Mrs. J. Dyer M. B. E.	Delayed by officers for further consideration
9	Cabinet 6 October 2010		Revised Customer Feedback Policy	Non-Key	Councillor G. N. Denaro	
10	Cabinet 3 November 2010	<b>Cabinet 6 October 2010</b>	Community Strategy Annual Report 2010/11	Non-Key*	Councillor R. Hollingworth	* Cabinet will make recommendations to the full Council. Delayed by officers for further consideration
11	Cabinet 3 November 2010		Statement of Licensing Policy	Non-Key*	Councillor P. J. Whittaker	* Cabinet will make recommendations to the full Council
12	Cabinet 3 November 2010		Climate Change Strategy	<b>Key</b>	Councillor P. J. Whittaker	
13	Cabinet 3 November 2010	<b>Cabinet 2 June 2010</b>	Garden Waste Service – Future Development	<b>Key</b>	Councillor M. J. A. Webb	Delayed by Members for further financial information
14	Cabinet 3 November 2010		Finance & Performance Monitoring Report - Quarter 2 2010/11	Non-Key	Councillors R. Hollingworth and G. N. Denaro	
15	Cabinet 3 November 2010		Financial Regulations	Non-Key	Councillor G. N. Denaro	

16	Cabinet 1 December 2010		Medium Term Financial Plan (to review the position of the Draft Revenue Base Budget)	Non-Key*	Councillor G. N. Denaro	* Cabinet will make recommendations to the full Council after the January Cabinet meeting
17	Cabinet 1 December 2010		Council Tax Base Calculation 2011/12	Non-Key	Councillor G. N. Denaro	
18	Cabinet 1 December 2010		Review of Pay-on-Foot Car Parking	Non-Key	Councillor M. J. A. Webb	